



# **REPORT TO THE BUSINESS ADMINISTRATION COMMITTEE**

## **Small Business Contracting Summary Year End 2015**

**April 2016**

# Small Business Programs

The Airports Authority implements two small business programs:

- Local Disadvantaged Business Enterprise (LDBE) Program for non-federally funded contract opportunities
- Disadvantaged Business Enterprise (DBE) Program for federally-funded contracts



# Small Business Program LDBE Requirements

- Local Disadvantaged Business Enterprise (LDBE)
  - 25 percent requirement for Construction Contracts
  - 20 percent requirement for Goods & Services Contracts

# LDBE Achievement

## Reagan National, Dulles International and Dulles Toll Road (Year End 2015)

<b>Construction Contracts</b>	<b>Awarded</b>	<b>Paid Out</b>	<b>Percentage</b> (Paid Out / Awarded)
Total Contracts	\$409M	\$275M	67%
LDBE Contract Commitments	\$158M	\$106M	67%
Overall LDBE Participation	39%	39%	

# LDBE Achievement

## Reagan National, Dulles International and Dulles Toll Road (Year End 2015)

Goods & Services Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$483M	\$294M	61%
LDBE Contract Commitments	\$125M	\$82M	66%
Overall LDBE Participation	26%	28%	

# **Small Business Program DBE Goals**

- Disadvantaged Business Enterprise (DBE)  
25 percent goal for Construction and Design Contracts

# DBE Achievement

## Reagan National and Dulles International (Year End 2015)

Construction Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$60M	\$57M	95%
Total Contracts w/ DBE Participation	\$48M	\$45M	94%
DBE Contract Commitments	\$11M	\$8M	73%
Overall Contracts w/ DBE Commitments	23%	18%	
Overall DBE Participation	18%	14%	

# **Dulles Corridor Metrorail Project Phase 1 DBE Goal**

The DBE Goal is 13.24% of the federal share of \$830 million or \$110 million in projected DBE participation





# DBE Achievement Dulles Corridor Metrorail – Phase 1 (Year End 2015)

Construction and Design Contracts	Awarded	Paid Out	Percentage (Paid Out / Awarded)
Total Contracts	\$2.24B	\$2.15B	96%
Federal Share (Basis for DBE Goal)	\$0.83B	\$0.80B	96%
DBE Contract Commitments	\$0.32B	\$0.31B	97%
Overall DBE Participation (for Federal Share)	39%	39%	



# **Dulles Corridor Metrorail Project Phase 2 DBE Goal**

The DBE Goal is 25% of the federal share of \$922 million or \$231 million in projected DBE participation

# DBE Achievement

## Dulles Corridor Metrorail – Phase 2 (Year End 2015)

Construction and Design Contracts	Awarded	Paid Out	Percentage <small>(Paid Out / Awarded)</small>
Total Contracts	\$1.66B	\$0.52B	31%
Federal Share (Basis for DBE Goal)	\$0.92B	\$0.29B	32%
DBE Contract Commitments	\$0.20B	\$0.05B	25%
Overall DBE Participation (for Federal Share)	22%	17%	



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# SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
<b>LDDBE</b>	<b>CONSTRUCTION CONTRACTS</b>							
1-11-C165	E&W BAGGAGE BASEMENT EDS IN-LINE HIGH COLUME BAGGAGE SCREENING	\$110,458,325	\$110,403,117	100%	24%	\$26,509,998	\$25,031,698	94%
1-15-C005	TERMINAL B/C REDEVELOPMENT - DESIGN SERVICES	\$45,000,000	\$0	0%	25%	\$11,250,000	\$0	0%
7-14-A029	REIMBURSEMENT TO VDOT FOR WIDENING OF ROUTE 606	\$24,450,000	\$24,450,000	100%	0%	\$0	\$0	0%
7-15-C018	PAVEMENT REPAIRS ON THE DULLES TOLL ROAD	\$19,365,578	\$1,673,746	9%	35%	\$6,777,952	\$325,887	5%
1-13-C092	DISTRIBUTION AND CENTRAL PLANT IMPROVEMENTS, DCA	\$15,000,000	\$1,160,221	8%	30%	\$4,500,000	\$0	0%
1-12-C222	CONSTRUCTION OF A SECURITY SCREENING CHECKPOINT (SSCP) AT TERMINAL A AT DCA	\$13,171,653	\$13,121,653	100%	55%	\$7,244,409	\$4,953,831	68%
1-13-C080	ON-CALL AIRSIDE PAVEMENT MAINTENANCE AND REPAIR SERVICES	\$9,890,000	\$9,569,434	97%	98%	\$9,692,200	\$9,569,434	99%
1-15-C089	CONSTRUCTION OF POLICE FIRING RANGE AT IAD- BOND REIMBURSEMENT	\$9,800,592	\$3,060,243	31%	30%	\$2,940,178	\$433,506	15%
7-14-C023	REPLACEMENT OF CONCRETE PANELS ON SOUND WALL -SW 112 - DTR	\$5,932,998	\$1,896,168	32%	25%	\$1,483,249	\$152,420	10%
1-12-C217	DESIGN-BUILD OF AN OUTBOUND BAGGAGE FACILITY AT TERMINAL A AT DCA	\$5,156,071	\$5,156,071	100%	35%	\$1,804,625	\$1,795,049	99%
1-13-C048	SNOW EQUIPMENT STORAGE FACILITY BUILDING NO. 2921 - IAD	\$5,100,774	\$5,261,696	103%	75%	\$3,825,581	\$4,045,436	106%
1-12-C125	TASK ORDER CONSTRUCTION SERVICES AT DCA	\$4,800,000	\$3,736,618	78%	100%	\$4,800,000	\$3,736,618	78%
1-12-C234	HGH TEMPERATURE HOT WATER GENERATORS REPLACEMENT, IAD	\$4,756,635	\$4,756,635	100%	35%	\$1,664,822	\$1,497,378	90%
7-12-C007	ON - CALL TOLL ROAD PLANNING SERVICES	\$4,500,000	\$2,487,334	55%	35%	\$1,575,000	\$227,487	14%
7-15-C027	TASK ORDER ENGINEERING PLANNING SERVICES FOR DULLES TOLL ROAD	\$4,500,000	\$0	0%	35%	\$1,575,000	\$0	0%
1-14-C108	AVIATION AND DULLES ACCESS ROAD ENGINEERING PLANNING TASK ORDER SERVICES	\$4,500,000	\$1,308,261	29%	30%	\$1,350,000	\$25,161	2%
1-12-C124	TASK ORDER CONSTRUCTION SERVICES AT DCA	\$4,300,000	\$3,027,634	70%	100%	\$4,300,000	\$3,027,634	70%
7-15-C002	SOUND WALL 112 - DTR	\$4,259,290	\$825,155	19%	35%	\$1,490,752	\$0	0%

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1-14-C058	HYDRANT FUEL LINE IMPROVEMENTS PROJECT @ IAD	\$4,036,134	\$4,022,742	100%	20%	\$807,227	\$1,121,614	139%
7-13-C001	A/E DESIGN SERVICES FOR DTR	\$4,000,000	\$2,458,485	61%	45%	\$1,800,000	\$1,467,231	82%
7-15-C017	CHATHAMS FORD NOISE WALL - DULLES TOLL ROAD	\$3,752,854	\$0	0%	35%	\$1,313,499	\$0	0%
7-14-C024	DULLES TOLL ROAD-PACKAGE #1 NOISE WALLS	\$3,726,416	\$2,355,782	63%	30%	\$1,117,925	\$578,695	52%
7-14-C002	DULLES TOLL ROAD LANE CONVERSIONS	\$3,555,387	\$3,555,387	100%	0%	\$0	\$0	0%
1-12-C196	HVAC SYSTEMS OF THE INTERNATIONAL ARRIVALS BUILDING - IAD	\$3,499,631	\$3,449,951	99%	45%	\$1,574,834	\$3,062,585	194%
1-12-C186	TAXILANE Z1 WIDENING AND UTILITIES TO UAL MAINTENANCE HANGAR	\$3,313,665	\$3,313,665	100%	100%	\$3,313,665	\$2,958,789	89%
7-13-C014	REPLACEMENT OF SOUND WALL-SW106 ALONG THE DULLES TOLL ROAD	\$3,203,131	\$3,203,041	100%	30%	\$960,939	\$1,308,073	136%
1-12-C206	LANDSIDE PERIMETER SECURITY UPGRADES	\$3,157,653	\$3,157,652	100%	40%	\$1,263,061	\$1,260,536	100%
1-13-C059	MAIN TERMINAL HISTORIC AIR TRAFFIC CONTROL TOWER EXTERIOR PRESERVATION PHASE 1	\$3,128,747	\$3,128,747	100%	53%	\$1,658,236	\$1,467,247	88%
1-12-C189	NORTH SUBSTATION EQUIPMENT REPLACEMENT AT DCA	\$3,027,171	\$2,939,060	97%	65%	\$1,967,661	\$1,941,913	99%
1-13-C057	COMBINED ELECRICAL SYSTEM UPGRADES, PARTS A, B, D & E	\$2,907,465	\$2,907,465	100%	65%	\$1,889,852	\$1,889,852	100%
1-15-C050	REPAIR RUNWAY 1R-19L CONSTRUCTION AT DULLES AIRPORT	\$2,733,877	\$2,733,877	100%	55%	\$1,503,632	\$2,476,153	165%
1-12-C179	FUEL SETTLING TANK FARM INBOUND PARTICLE SEPARATOR - IAD	\$2,589,170	\$2,589,170	100%	25%	\$647,293	\$225,742	35%
1-13-C029	CONCOURSE C/D REHABILITATION - ROOF COATING, REPAIRS, PATCH AND FIX - IAD	\$2,192,939	\$2,146,998	98%	100%	\$2,192,939	\$2,108,493	96%
1-12-C043	RIVER RESCUE BOAT HOUSE NORTH FACILITY	\$2,154,890	\$2,154,890	100%	88%	\$1,896,303	\$1,679,853	89%
1-15-C054	MISCELLANEOUS CONSTRUCTION TASK ORDER, DCA	\$2,000,000	\$0	0%	100%	\$2,000,000	\$0	0%
7-12-C003	REPAIR TO SELECTED SOUND WALL PANELS ALONG THE EAST AND WEST BOUND DULLES TOLL ROAD	\$1,901,801	\$1,901,807	100%	25%	\$475,450	\$465,168	98%

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1-14-C165-T001	PROJ MANAGEMENT SUPPORT SERVICES FOR CAPITAL CONSTRUCTION PROGRAM	\$1,900,000	\$67,997	4%	0%	\$0	\$0	0%
1-14-C070	MINOR GENERAL CONSTRUCTION TASK ORDER SERVICES	\$1,800,000	\$520,002	29%	100%	\$1,800,000	\$520,002	29%
1-12-C174	CARGO BUILDINGS 1-4 EXTERIOR REHABILITATION, IAD	\$1,545,005	\$1,117,440	72%	100%	\$1,545,005	\$1,117,440	72%
1-13-C186	ARCHEOLOGICAL/ARCHITECTURAL HISTORIC PERSERVATION SERVICES - DCA AND IAD	\$1,500,000	\$531,953	35%	25%	\$375,000	\$379,023	101%
1-13-C025	UNDERGROUND DUCTBANK REHABILITATION AND ELECTRICAL FEEDER REPLACEMENT, IAD	\$1,472,651	\$1,472,651	100%	100%	\$1,472,651	\$1,472,651	100%
1-13-C116	EROSION CONTROL PADS ADN INFIELD GRADING REPAIRS, IAD	\$1,464,688	\$1,292,831	88%	100%	\$1,464,688	\$1,292,831	88%
1-15-C123	SHOP 2 FUEL STATION UPGRADES	\$1,386,076	\$721,247	52%	25%	\$346,519	\$263,385	76%
1-13-C014	TERMINAL A, EXTERIOR ELECTERICAL SUBSTATION, DCA	\$1,312,337	\$1,312,337	100%	100%	\$1,312,337	\$1,312,337	100%
7-13-C018	PAVEMENT REPAIRS ON THE DTR FROM MAIN TOLL PLAZA TO I495 INTERCHANGE, SPRING HILL ROAD RAMP TO EASTBOUND DTR	\$1,307,691	\$1,208,095	92%	100%	\$1,307,691	\$1,208,095	92%
7-13-C019	ON-CALL PAVEMENT MAINTENANCE AND REPAIR SERVICES - DTR	\$1,296,500	\$944,116	73%	100%	\$1,296,500	\$944,116	73%
1-13-C167	PCAIR UNITS AND GROUND POWER UNITS, IAD	\$1,281,035	\$1,281,035	100%	0%	\$0	\$0	0%
1-13-C133	HANGAR 4 ROOF REPLACEMENT/DCA	\$1,274,000	\$1,169,677	92%	100%	\$1,274,000	\$1,169,677	92%
7-12-C026	DULLES TOLL ROAD ADMINISTRATION BLDG., HVAC AND GENERATOR SYSTEM UPGRADES	\$1,247,387	\$1,247,387	100%	100%	\$1,247,387	\$1,247,387	100%
1-13-C105	A/E DESIGN - POLICE RANGE AND FIRE FACILITY - IAD	\$1,224,337	\$1,067,038	87%	52%	\$636,655	\$453,467	71%
1-15-C068	SIGNAGE SYSTEM UPGRADES, TERMINAL B/C - DCA	\$1,195,899	\$0	0%	70%	\$837,129	\$0	0%
1-12-C223	INSTALL A NEW OUTBOUND CURBSIDE BAGGAGE CHECK-IN CONVEYANCE SYSTEM- DCA	\$1,190,000	\$1,189,000	100%	38%	\$452,200	\$452,200	100%
1-14-C025	A380 GATES B42/B44 FACILITY MODIFICATIONS	\$1,129,086	\$1,129,086	100%	83%	\$937,141	\$1,129,086	120%
1-15-C161	HANGAR 7 ROOF REPLACEMENT DCA	\$1,128,810	\$0	0%	100%	\$1,128,810	\$0	0%

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1-14-C064	TASK ORDER ENGINEERING DESIGN CONTRACT FOR IAD AIRFIELD PAVEMENT PANEL REPLACEMENT	\$1,100,000	\$655,980	60%	30%	\$330,000	\$293,591	89%
1-13-C052	TASK - TYPE ENVIRONMENTAL CONSULTING SERVICES, DCA/IAD	\$1,100,000	\$875,724	80%	100%	\$1,100,000	\$875,724	80%
7-13-C025	DULLES TOLL ROAD BRIDGE REPAIRS	\$1,080,779	\$1,070,827	99%	66%	\$711,801	\$749,119	105%
1-14-C003	ON-CALL GUARDRAIL INSTALLATION, MAINTENANCE AND REPAIR SERVICES	\$960,000	\$314,417	33%	0%	\$0	\$0	0%
1-12-C252	LOBBY IMPROVEMENT FINISHES AT TERMINAL A AT DCA	\$924,955	\$924,955	100%	83%	\$767,713	\$523,225	68%
1-14-C095	AE TASK ORDER SERVICES, DCA, IAD, DTR	\$900,000	\$94,014	10%	35%	\$315,000	\$16,179	5%
7-15-C001	TASK ORDER CONSTRUCTION MANAGEMENT AND ENGINEERING SERVICES FOR DTR	\$900,000	\$0	0%	100%	\$900,000	\$0	0%
1-15-C002	100% LDBE AE TASK ORDER SERVICES, DCA, IAD AND DTR	\$900,000	\$131,379	15%	100%	\$900,000	\$131,379	15%
1-14-C044	CIVIL ENGINEERING TASK ORDER SERVICES	\$900,000	\$62,627	7%	35%	\$315,000	\$54,041	17%
1-14-C071	MECHANICAL ELECTRICAL AND PLUMBING TASK ORDER SERVICES, IAD	\$900,000	\$418,445	46%	100%	\$900,000	\$418,445	46%
1-15-C003	REPAIR AND REHABILITATION, STUDY AND DESIGN	\$900,000	\$0	0%	65%	\$585,000	\$0	0%
1-14-C069	MINOR GENERAL CONSTRUCTION TASK ORDER SERVICES	\$900,000	\$159,101	18%	100%	\$900,000	\$159,101	18%
1-14-C113	SPECIAL SYSTEMS A/E STUDY, DESIGN, AND CONSTRUCTION PHASE SERVICES	\$900,000	\$47,277	5%	65%	\$585,000	\$47,277	8%
1-12-C184	REHABILITATION OF MAIN TERMINAL EAST/WEST STORM WATER LIFT STATION.	\$868,762	\$868,762	100%	50%	\$434,381	\$497,407	115%
1-13-C106	TASK ORDER DESIGN SUPPORT SERVICES (CCP, COMIP, DCE) IAD AND DCA	\$860,000	\$288,925	34%	30%	\$258,000	\$62,433	24%
1-12-C178	CARGO BUILDINGS LIFE SAFETY UPGRADE	\$859,692	\$812,508	95%	100%	\$859,692	\$812,508	95%
1-12-C076	HOLD ROOM EXPANSION AT GATE 35 AT DCA	\$816,858	\$816,858	100%	100%	\$816,858	\$816,858	100%
1-12-C098	FIRE STATION ALERTING SYSTEMS FOR ARFF 302 & 303	\$816,294	\$816,294	100%	100%	\$816,294	\$816,294	100%
1-14-C042	REPLACEMENT OF ELECTRICAL SUBSTATION FOR THE EAST BUILDING AT IAD	\$784,674	\$546,674	70%	100%	\$784,674	\$546,674	70%



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1-14-C008	HANGAR 6 ROOF REPLACEMENT-DCA	\$773,900	\$773,900	100%	100%	\$773,900	\$773,900	100%
1-13-C191	LANDSIDE PERIMETER SECURITY PHASE 2, IAD	\$751,712	\$751,712	100%	43%	\$323,236	\$237,514	73%
1-12-C014	AEROTRAIN STATIONS ROOM SIGNAGE CHANGES AND BUILDING SYSTEMS REPROGRAMMING	\$715,931	\$687,103	96%	23%	\$164,664	\$169,064	103%
7-14-C019	DULLES TOLL ROAD PAVEMENT REPAIRS	\$668,926	\$668,926	100%	35%	\$234,124	\$668,926	286%
1-14-C027	GLYCOL RUNOFF ENHANCEMENTS AT RW 12/30 HOLD APRON	\$643,827	\$643,827	100%	70%	\$450,679	\$643,827	143%
7-15-C028	TOLL ROAD BRIDGE ABUTMENT AND APPROACH SLAB REPAIRS	\$615,325	\$0	0%	70%	\$430,728	\$0	0%
1-14-C054	DEDICATED FIRE SYSTEM SURGE PREVENTION- IAD	\$539,800	\$506,726	94%	70%	\$377,860	\$397,895	105%
1-12-C168	NORTH/SOUTH DOMESTIC WATER CONNECTION IMPROVEMENTS	\$531,320	\$531,320	100%	100%	\$531,320	\$531,320	100%
1-12-C018	MAIN TERMINAL EXPANSION JOINT REPLACEMENT AT IAD	\$497,327	\$497,327	100%	73%	\$363,049	\$369,238	102%
1-15-C008	ROADWAY SIGNAGE OVERLAY/REPLACEMENT-IAD	\$495,400	\$230,662	47%	100%	\$495,400	\$230,662	47%
1-12-C236	PAINTING AIRPORT STRUCTURES, DCA	\$461,096	\$459,546	100%	100%	\$461,096	\$459,546	100%
1-15-C010	ENVIRONMENTAL EMERGENCY SERVICES - IAD & DCA	\$400,000	\$0	0%	100%	\$400,000	\$0	0%
1-12-C128	FACILITY CONDITION ASSESSMENT SERVICES - IAD	\$400,000	\$225,024	56%	100%	\$400,000	\$225,024	56%
1-15-C069	TERMINAL A BANJO STANDBY POWER DISTRIBUTION AT DCA	\$397,000	\$0	0%	100%	\$397,000	\$0	0%
1-13-C090	MAIN TERMINAL TICKET LEVEL MUFIDS DISPLAY- IAD	\$395,338	\$395,338	100%	100%	\$395,338	\$395,338	100%
1-12-C057	IAD PARKING CONTROL SYSTEM REPLACEMENT CONSULTANT	\$377,174	\$329,788	87%	0%	\$0	\$0	0%
1-15-C072	CONSTRUCTION OF ELEVATOR AT IAD CONCOURSE C AEROTRAIN STATION	\$360,000	\$360,000	100%	10%	\$36,000	\$0	0%
1-14-C166-T005	POLICE FIRING RANGE AND TRAINING FACILITY PROJECT	\$335,000	\$47,842	14%	0%	\$0	\$0	0%
1-12-C205	MAIN TERMINAL EAST EXPANSION JOINT REPLACEMENT- IAD	\$331,039	\$331,039	100%	60%	\$198,623	\$331,039	167%

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1-12-C095	ON-CALL APM CONSULTING SERVICES FROM REQ 11219	\$302,500	\$209,635	69%	0%	\$0	\$0	0%
1-14-C059	JET BRIDGE POWER UPGRADES, IAD	\$302,396	\$287,996	95%	25%	\$75,599	\$131,843	174%
1-12-C197	RUNWAY 30 BLAST PAD REHABILITATION PROJECT, IAD	\$301,446	\$301,446	100%	40%	\$120,578	\$224,988	187%
1-15-C030	SUPPLEMENTAL FIRE PROTECTION-IAD (TWO LOCATIONS)	\$294,700	\$0	0%	0%	\$0	\$0	0%
1-14-C038	REPAIR 60" STORM DRAIN LINE, DCA	\$271,658	\$271,658	100%	0%	\$0	\$0	0%
1-13-C077	SPECIFICATIONS FOR LANDSIDE WALK BACK TUNNEL TERRAZZO REPLACEMENT, IAD	\$263,283	\$263,283	100%	65%	\$171,134	\$263,282	154%
1-13-C034	MAIN TERMINAL COMMISSIONING - WINDOW WALL JOINT REHABILITATION	\$261,711	\$261,711	100%	100%	\$261,711	\$261,711	100%
1-13-C026	EAST BUILDING LIFE SAFETY RENOVATIONS- IAD	\$260,493	\$237,799	91%	100%	\$260,493	\$237,799	91%
1-15-C051	DEMO. OF OLD NORTH BOATHOUSE AT DCA	\$251,204	\$251,204	100%	100%	\$251,204	\$251,204	100%
1-12-C180	BAGGAGE HANDLING SYSTEM DRIVE UNIT REPLACEMENT SERVICES AT DCA	\$236,862	\$236,862	100%	100%	\$236,862	\$236,862	100%
1-15-C183	TARGETING EQUIPMENT FOR IAD POLICE FIRING RANGE	\$220,000	\$0	0%	0%	\$0	\$0	0%
1-14-C167-T001	CMS FOR RUNWAY 4-22 AND 15-33 SAFETY AREA IMPROVEMENTS	\$199,000	\$0	0%	0%	\$0	\$0	0%
1-13-C093	TERMINAL B/C GENERATOR CONTROLS UPGRADE, DCA	\$195,393	\$133,702	68%	36%	\$70,341	\$41,266	59%
1-14-C166-T001	IAD HYDRANT FUEL LINE IMPROVEMENTS PROJECT, IAD	\$185,000	\$184,331	100%	0%	\$0	\$0	0%
1-15-C015-T001	JPMC BLDG HVAC IMPROVEMENTS DESIGN	\$182,633	\$0	0%	0%	\$0	\$0	0%
1-15-T015-T003	EAST BUILDING HVAC IMPROVEMENTS, IAD	\$181,367	\$0	0%	0%	\$0	\$0	0%
1-15-C027-T001	MISCELLANEOUS ENVIRONMENTAL ABATEMENT, DCA	\$180,000	\$154,348	86%	0%	\$0	\$0	0%
1-14-C166-T004	TAXILANE B RECONSTRUCTION & WIDENING, EAST SECTION	\$178,000	\$96,213	54%	0%	\$0	\$0	0%



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<b>DBE</b>	<b>CONSTRUCTION CONTRACTS</b>							
1-13-C009	RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS, GENERAL PACKAGE, DCA	\$22,336,117	\$21,673,245	97%	25%	\$5,584,029	\$5,686,290	102%
1-13-P180	EMAS PROCUREMENT FOR RUNWAY 15-33 & 4-22 SAFETY AREA ENHANCEMENTS	\$12,428,634	\$12,428,634	100%	0%	\$0	\$0	0%
1-13-C010	TAXIWAY Y RECONSTRUCTION AT TAXIWAY B	\$9,068,388	\$9,068,388	100%	23%	\$2,085,729	\$677,223	32%
1-13-C013	RUNWAY 15-33 SAFETY AREA ENHANCEMENTS, RUNWAY 33 EARTHWORK PACKAGE- DCA	\$7,199,910	\$7,122,948	99%	10%	\$719,991	\$409,368	57%
1-14-C061	TAXILANE C RECONSTRUCTION SECTION 1 AND TAXIWAY Z RECONSTRUCTION SECTION 2, IAD	\$5,033,397	\$5,033,397	100%	25%	\$1,258,349	\$930,933	74%
1-15-C028	DULLES AIRPORT TAXILANE B RECONSTRUCTION	\$4,237,977	\$1,983,477	47%	25%	\$1,059,494	\$406,486	38%
DBE CONSTRUCTION TOTALS		\$60,304,423	\$57,310,089	95%	18%	\$10,707,592	\$8,110,300	76%
<b>LD BE</b>	<b>GOODS AND SERVICES CONTRACTS</b>							
1-14-C074-IAD	ELECTRICAL POWER FOR IAD AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 - 6-30-2015	\$56,985,636	\$18,887,519	33%	0%	\$0	\$0	0%
1-14-C074-DCA	ELECTRIC POWER AT DCA AT VEPGA RATES FOR THE PERIOD OF 7-1-2014 THROUGH 6-30-2015	\$24,674,981	\$7,752,799	31%	0%	\$0	\$0	0%
1-10-C126	UNARMED GUARD SERVICES	\$22,570,182	\$20,814,279	92%	100%	\$22,570,182	\$20,814,279	92%
1-15-C001	ADF RECOVERY, RECYCLING AND DISPOSAL, IAD	\$17,804,900	\$2,014,347	11%	0%	\$0	\$0	0%
1-12-C069	ELECTRONIC SECURITY SYSTEM MAINTENANCE, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$17,122,820	\$11,529,268	67%	20%	\$3,424,564	\$1,474,852	43%
1-14-C052	RADIO REFRESH PROJECT, MOTOROLA	\$17,087,791	\$8,995,243	53%	0%	\$0	\$0	0%
1-14-C015	CUSTODIAL SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$16,650,623	\$7,588,789	46%	100%	\$16,650,623	\$7,588,789	46%
1-12-C106	AIRSIDE SNOW REMOVAL/ICE MELTING SERVICES, IAD	\$14,328,000	\$12,694,472	89%	100%	\$14,328,000	\$12,694,472	89%
1-14-C062	AEROTRAIN O&M SERVICES	\$13,398,607	\$10,990,469	82%	15%	\$2,009,791	\$1,632,298	81%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
7-12-C019	TOLL COLLECTION STAFFING SERVICES FOR THE DULLES TOLL ROAD	\$12,449,446	\$10,132,325	81%	25%	\$3,112,362	\$876,853	28%
1-14-C016	ELEVATOR, ESCALATOR, MOVING WALKWAY MAINTENANCE, REPAIR AND INSPECTION SUPPORT SERVICES	\$8,861,836	\$6,351,781	72%	30%	\$2,658,551	\$1,223,984	46%
1-12-C070	ELECTRONIC SECURITY SYSTEM MAINTENANCE, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$8,826,978	\$6,019,300	68%	100%	\$8,826,978	\$6,019,300	68%
7-13-C028	HARDWARE/SOFTWARE MAINTENANCE, REPAIR SERVICES FOR DULLES TOLL COLLECTION SYSTEM	\$7,569,707	\$6,148,232	81%	0%	\$0	\$0	0%
1-13-C132	LANDSIDE PAVEMENT REPAIR AND MARKING SERVICES, IAD	\$6,014,400	\$6,279,984	104%	100%	\$6,014,400	\$6,279,984	104%
7-12-C002	ROUTINE AND ON-CALL HARDWARE/SOFTWARE MAINTENANCE AND REPAIR SERVICES FOR DTR TOLL COLLECTION SYSTEM	\$6,403,510	\$6,277,772	98%	0%	\$0	\$0	0%
1-12-C019	IT SERVICE DESK AND END-USER SUPPORT SERVICES	\$6,057,760	\$5,941,626	98%	30%	\$1,817,328	\$1,515,927	83%
1-12-B140	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD SHOP 1 & 2	\$5,462,850	\$3,687,321	67%	0%	\$0	\$0	0%
1-13-C047	WIRELESS RADIO PERSONNEL SUPPORT SERVICES	\$5,250,000	\$3,771,874	72%	30%	\$1,575,000	\$654,511	42%
1-15-C112	UNARMED GUARD SERVICES	\$5,221,152	\$0	0%	100%	\$5,221,152	\$0	0%
1-12-B256	NATURAL GAS TO RONALD REAGAN PER COG IFB NG-I-2012-01	\$5,073,853	\$2,804,554	55%	0%	\$0	\$0	0%
1-13-C148	SHUTTLE BUSES FOR DCA AND IAD - LINE 1 FOR DCA: LINE 2 FOR IAD	\$4,816,577	\$4,816,577	100%	0%	\$0	\$0	0%
1-12-b141	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR IAD SHOP 1 & 2	\$4,012,865	\$4,010,841	100%	0%	\$0	\$0	0%
1-12-C227	SODIUM FORMATE FOR DULLES	\$3,977,330	\$3,297,330	83%	0%	\$0	\$0	0%
1-13-C002	AIRPORT SPECIFIC SPECIALIZED ELECTRONIC SYSTEM, CORRECTIVE AND PRVENTATIVE MAINT. & REPAIR SVCS, IAD	\$3,970,000	\$2,811,448	71%	100%	\$3,970,000	\$2,811,448	71%
1-15-C066	ADF RECOVERY & RECYCLING SERVICES AT DCA	\$3,965,983	\$238,703	6%	0%	\$0	\$0	0%
1-12-C004	REFUSE REMOVAL/RECYCLING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$3,895,759	\$3,365,280	86%	25%	\$973,940	\$370,111	38%
1-12-C009-T222	RUNWAY DEICER FOR IAD	\$3,639,738	\$2,724,297	75%	0%	\$0	\$0	0%
1-14-C163	SHUTTLE BUSSES FOR IAD AND DCA	\$3,613,269	\$3,613,269	100%	0%	\$0	\$0	0%

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1-12-B271	LETTER OF CREDIT FACILITY FEES FOR SER 2009D BONDS FOR THE PERIOD 12-18-12 - 12-31-17	\$3,541,210	\$2,188,667	62%	0%	\$0	\$0	0%
1-12-C175	FINANCIAL STATEMENT AUDIT	\$3,292,552	\$3,278,703	100%	30%	\$987,766	\$800,206	81%
7-13-C030	ON-CALL SNOW, SLEET/ICE REMOVAL SERVICES FOR THE DULLES TOLL ROAD	\$3,250,000	\$2,861,638	88%	30%	\$975,000	\$78,539	8%
1-14-C037	PROVIDE, INSTALL AND MAINTAIN AUTOMATED PASSPORT CONTROL	\$2,705,000	\$1,745,000	65%	0%	\$0	\$0	0%
1-15-C106	LETTER OF CREDIT FEES, SERIES 2010C BONDS	\$2,628,500	\$0	0%	0%	\$0	\$0	0%
1-12-C001	LANDSCAPE MAINTENANCE & IRRIGATION SERVICES, RONALD REAGAN WASHINGTON NATIONAL AIRPORT	\$2,490,370	\$2,447,846	98%	100%	\$2,490,370	\$2,447,846	98%
1-12-C176	TWO 50 MMBH HTHW GENERATORS	\$2,267,134	\$2,231,372	98%	0%	\$0	\$0	0%
1-13-C031	CHILLER/ICE HARVESTOR MAINTENANCE, REPAIR, AND OVERHAUL SERVICES, IAD	\$2,241,083	\$1,702,713	76%	0%	\$0	\$0	0%
1-14-C011	PASSENGER BOARDING BRIDGE EQUIPMENT, IAD (FOR A380)	\$2,145,163	\$2,145,163	100%	0%	\$0	\$0	0%
1-13-C196	LETTER OF CREDIT FEES - AVIATION COMMERCIAL PAPER NOTES, SERIES TWO	\$2,111,820	\$1,156,578	55%	0%	\$0	\$0	0%
1-14-C160	CAPITAL DEBT FINANCIAL ADVISORY SERVICES	\$2,000,000	\$446,540	22%	0%	\$0	\$0	0%
1-13-C127	BAGGAGE HANDLING & PASSENGER LOADING BRIDGE MAINTENANCE AND REPAIR- DCA	\$1,919,862	\$1,226,997	64%	43%	\$825,541	\$753,004	91%
1-13-C129	CHEMICAL WATER TREATMENT SERVICES	\$1,900,000	\$808,332	43%	0%	\$0	\$0	0%
1-13-B181	POTABLE WATER SERVICE FOR IAD	\$1,840,205	\$957,085	52%	0%	\$0	\$0	0%
1-12-C015	SPO FOR PRCS IAD HARDWARE MAINTENANCE FROM REQ 6173 AND 40118	\$1,834,089	\$1,822,914	99%	25%	\$458,522	\$413,872	90%
1-14-C111	ENTERPRISE BUSINESS INNOVATION TECHNICAL SERVICES: WEBSITE	\$1,748,049	\$1,374,638	79%	100%	\$1,748,049	\$1,374,635	79%
1-12-b010	ULTRA LOW SULFUR DIESEL (ULSD) FUEL FOR DCA BUS MAINTENANCE FACILITY	\$1,721,230	\$1,721,230	100%	0%	\$0	\$0	0%
1-15-C173	LETTER OF CREDIT FEES FOR 2011A SERIES BONDS	\$1,702,100	\$0	0%	0%	\$0	\$0	0%
1-13-P108	SONET RING (DSR) SERVICE	\$1,692,000	\$1,091,520	65%	0%	\$0	\$0	0%

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1-12-P182	RENEWAL OF CERIDIAN HRMS MAINTENANCE SUPPORT, ASP HOSTING, PAYROLL PROCESSING AND HIRING SYSTEM	\$1,676,117	\$1,495,208	89%	0%	\$0	\$0	0%
1-15-C067	COMMUNICATIONS SYSTEMS SUPPORT (CSS) FOR AVAYA	\$1,640,500	\$713,691	44%	0%	\$1,640,500	\$713,691	44%
7-14-C003	DULLES TOLL ROAD HOST COMPUTER REPLACEMENT - PROPRIETARY	\$1,618,570	\$1,147,127	71%	0%	\$0	\$0	0%
1-12-C003	TRAVELERS ASSISTANCE SERVICES AT IAD	\$1,563,148	\$1,305,867	84%	0%	\$0	\$0	0%
1-13-C003	AIRPORT CONSULTING SERVICES	\$1,500,000	\$769,763	51%	25%	\$375,000	\$228,600	61%
1-12-C226	SODIUM CHLORIDE FOR DULLES	\$1,426,000	\$698,959	49%	0%	\$0	\$0	0%
1-13-C054	HUMAN CAPITAL MANAGEMENT CONSULTING SERVICES	\$1,410,900	\$303,796	22%	25%	\$352,725	\$42,296	12%
1-13-C120	VIRTUAL MULTI-USER SYSTEM EQUIPMENT (VMUSE) SOFTWARE MAINTENANCE AND SUPPORT SERVICES, IAD	\$1,400,000	\$721,838	52%	0%	\$0	\$0	0%
7-15-C010	SPECIALTY DULLES TOLL ROAD FINANCIAL ADVISORY SERVICES	\$1,400,000	\$185,024	13%	0%	\$0	\$0	0%
1-12-C002	TRAVELERS ASSISTANCE SERVICES AT DCA	\$1,356,219	\$1,238,781	91%	0%	\$0	\$0	0%
7-12-C034	BULK SODIUM CHLORIDE ROAD SALT/ICE REMOVAL FOR DULLES TOLL ROAD	\$1,303,578	\$945,865	73%	0%	\$0	\$0	0%
7-13-C003	ON-CALL PAVEMENT MARKING SERVICES FOR DULLES TOLL ROAD	\$1,300,000	\$495,233	38%	100%	\$1,300,000	\$495,233	38%
1-14-C005a	1-14-C005 AIR SERVICE DEVELOPMENT CONSULTING SERVICES	\$1,200,000	\$782,282	65%	0%	\$0	\$0	0%
1-15-C151	FINANCIAL STATEMENT AUDIT SERVICES	\$1,199,875	\$0	0%	0%	\$0	\$0	0%
1-12-C009-T127	RUNWAY DEICER FOR REAGAN	\$1,192,766	\$740,490	62%	0%	\$0	\$0	0%
1-13-B095	USDA WILDLIFE MANAGEMENT SERVICE	\$1,188,264	\$1,095,444	92%	0%	\$0	\$0	0%
1-13-C012	SODIUM FORMATE FOR SALT/SAND STORAGE FACILITY AND GARAGE B/C	\$1,186,555	\$584,430	49%	0%	\$0	\$0	0%
1-14-C049	MEDIA BUYING, ADVERTISING AND VIDEO PRODUCTION	\$1,129,381	\$657,964	58%	0%	\$0	\$0	0%

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1-12-B242	PREVENTIVE MAINTENANCE ON EMCS & CVIS AT IAD	\$1,112,109	\$957,461	86%	0%	\$0	\$0	0%
1-15-B063	NATURAL GAS DELIVERY SERVICES FOR DCA	\$1,074,276	\$35,116	3%	0%	\$0	\$0	0%
1-12-C006	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$86,212	9%	100%	\$1,000,000	\$86,212	9%
1-12-C181	AUDIT SERVICES - TASK ORDER	\$1,000,000	\$91,120	9%	100%	\$1,000,000	\$91,120	9%
1-13-C024	TEMPORARY PROFESSIONAL ACCOUNTING AND AUDIT PERSONNEL SERVICES	\$1,000,000	\$544,636	54%	100%	\$1,000,000	\$544,636	54%
1-12-C030	TEMPORARY PERSONNEL SUPPORT SERVICES	\$995,386	\$914,473	92%	100%	\$995,386	\$914,473	92%
1-12-C118	UNIT PER HOUSTON-GALVESTON AREA COUNCIL CONTRACT NO. FS12-11	\$994,326	\$994,326	100%	0%	\$0	\$0	0%
1-14-C123-D225	UNLEADED FUEL FOR IAD	\$975,000	\$308,442	32%	0%	\$0	\$0	0%
1-13-C052	TASK - TYPE ENVIRONMENTAL CONSULTING SERVICES, DCA/IAD	\$950,000	\$760,141	80%	100%	\$950,000	\$760,141	80%
7-12-B004a	CO-FINANCIAL ADVISORY FOR THE DULLES CORRIDOR ENTERPRISE	\$919,694	\$834,571	91%	0%	\$0	\$0	0%
1-13-C061	AIRFIELD PAINT REMOVAL SERVICES, IAD	\$912,500	\$813,915	89%	100%	\$912,500	\$813,915	89%
1-15-C003	MEP DESIGN SERVICES IAD AND DCA	\$900,000	\$0	0%	65%	\$585,000	\$0	0%
1-14-C128	CURRENT MODEL YEAR OSHKOSH GLOBAL STRIKER 6X6, 3000 GALLON AIRCRAFT RESCUE FIREFIGHTING (ARFF) UNIT	\$897,617	\$897,617	100%	0%	\$0	\$0	0%
1-12-C132	ONE (1) NEW, CURRENT MODEL YEAR OSHKOSH STRIKER 6X6 AIRCRAFT RESCUE AND FIRE FIGHTING VEHICLE (ARFF)	\$888,774	\$888,774	100%	0%	\$0	\$0	0%
7-14-C005	HOST COMPUTER REPLACEMENT- NON-PROPRIETARY - DTR	\$878,593	\$583,393	66%	0%	\$0	\$0	0%
1-13-C089	GLASS AND ALUMINUM CURTAIN WALL CLEANING SERVICES, DCA	\$874,980	\$661,753	76%	100%	\$874,980	\$661,753	76%
1-12-C029	AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$872,631	\$868,930	100%	0%	\$0	\$0	0%
7-12-B029	BOND COUNSEL, DISCLOSURE LEGAL SERVICES FOR THE DULLES TOLL ROAD REVENUE BOND	\$865,925	\$781,839	90%	0%	\$0	\$0	0%
1-15-C096	CMAR LEGAEL SERVICES	\$850,000	\$110,636	13%	0%	\$0	\$0	0%



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1-15-C064	CURRENT YEAR PIERCE 1500 GPM TRIPLE-COMBINATION PUMPER	\$842,196	\$0	0%	0%	\$0	\$0	0%
1-13-C182	MOTOROLA 800 MHZ TRUNKED RADIO SYSTEM MAINTENANCE & SUPPORT SERVICES	\$832,271	\$773,422	93%	0%	\$0	\$0	0%
1-15-C049	EMCS/CVICS PREVENTIVE MAINTENANCE FOR IAD	\$829,270	\$114,751	14%	0%	\$0	\$0	0%
1-14-P094	ORACLE SUPPORT RENEWAL	\$756,350	\$747,626	99%	0%	\$0	\$0	0%
1-15-P103	ANNUAL OF SUPPORT RENEWAL OF ORACLE PRODUCTS USED BY ERP AND OTHER SYSTEMS (60269)	\$725,859	\$721,515	99%	0%	\$0	\$0	0%
7-13-C005	TRAFFIC AND REVENUE STUDY SERVICES	\$710,500	\$493,796	69%	25%	\$0	\$0	0%
1-15-C172	REMARKETING AGENT FEES FOR 2010C SERIES BONDS	\$681,500	\$0	0%	0%	\$0	\$0	0%
1-13-C063	STRATEGIC COMMUNICATIONS CONSULTANT SERVICES	\$661,750	\$578,000	87%	0%	\$0	\$0	0%
1-14-C032a	BPA TO PROVIDE BULK STOCK FUEL #2	\$647,667	\$126,175	19%	0%	\$0	\$0	0%
1-14-C079	LONG DISTANCE SERVICE PER FCPS CONTRACT 4400003753	\$600,000	\$125,925	21%	0%	\$0	\$0	0%
7-15-B033	ELECTRICAL SERVICES FOR DTR	\$600,000	\$15,456	3%	0%	\$0	\$0	0%
1-13-C151	TEMPORARY TRADE SERVICES-IAD	\$591,748	\$534,266	90%	100%	\$591,748	\$534,266	90%
1-12-C232	ON-CALL SNOW HAULING SERVICES	\$564,163	\$437,838	78%	100%	\$564,163	\$437,838	78%
1-13-C042a	VERTICAL DOOR MAINTENANCE @ DCA	\$561,975	\$507,545	90%	0%	\$0	\$0	0%
1-15-C038	IAD PARKING CONTROL SYSTEM HARDWARE MAINTENANCE	\$560,124	\$139,056	25%	0%	\$0	\$0	0%
1-14-C093	NOISE AND FLIGHT TRACK MONITORING FOR DCA AND IAD	\$548,320	\$343,296	63%	0%	\$0	\$0	0%
1-13-C099	CHEMICAL WATER TREATMENT SERVICES, DCA CENTRAL PLANT	\$545,944	\$454,793	83%	0%	\$0	\$0	0%
1-13-B011	POTASSIUM CHLORIDE FOR SNOW REMOVAL	\$544,500	\$327,334	60%	0%	\$0	\$0	0%

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1-14-C091	PLB TIRE AND BALL SCREW UPGRADE	\$543,780	\$524,370	96%	100%	\$543,780	\$524,370	96%
1-15-C065	WEBSITE HOSTING SERVICES	\$535,424	\$178,475	33%	0%	\$0	\$0	0%
1-15-C071	SNOW MELTER FOR DCA	\$535,000	\$535,000	100%	0%	\$0	\$0	0%
1-12-C093	ON-CALL RUNWAY RUBBER REMOVAL SERVICES, DCA	\$520,000	\$432,959	83%	0%	\$0	\$0	0%
1-15-C174	REMARKETING AGENT FEES FOR 2011A SERIES BONDS	\$504,300	\$0	0%	0%	\$0	\$0	0%
1-13-C173	TEMPORARY PROFESSIONAL ACCOUNTING AND AUDIT PERSONNEL SERVICES	\$500,000	\$68,940	14%	100%	\$500,000	\$68,940	14%
1-13-B153-D004	MS SHAREPOINT LICENSES	\$483,729	\$483,729	100%	0%	\$0	\$0	0%
1-14-C102	TWO (2) CURRENT YEAR ROAD RESCURE NAVISTAR AMBULANCE UNITS	\$481,639	\$481,639	100%	0%	\$0	\$0	0%
1-15-C061-300	OCCUPATIONAL MEDICAL SERVICES FOR MA-300	\$471,583	\$0	0%	0%	\$0	\$0	0%
1-12-C031	TEMPORARY PERSONNEL SUPPORT SERVICES	\$467,094	\$182,981	39%	100%	\$467,094	\$182,981	39%
1-12-C013-T004	ASSESSMENT OF HEALTH & WELFARE PLANS	\$466,280	\$451,673	97%	0%	\$0	\$0	0%
1-14-P033	INTERGRAPH CAD AND RMS SOFTWARE	\$458,951	\$458,951	100%	0%	\$0	\$0	0%
1-14-C130	SUBSURFACE UTILITY LOCATING, MARKING AND RECORDING SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$449,000	\$259,869	58%	100%	\$449,000	\$136,513	30%
1-12-B266	AVIATION GRADE JET FUEL	\$442,440	\$115,086	26%	0%	\$0	\$0	0%
1-15-C113	2 TANDEM AXLE DUMP TRUCKS WITH PLOWS	\$438,926	\$0	0%	0%	\$0	\$0	0%
1-14-C096	AUTOMATIC PEDESTRIAN DOOR MAINTENANCE, REPAIR AND CALL BACK SERVICES (DCA & IAD)	\$430,313	\$248,510	58%	0%	\$0	\$0	0%
7-12-C001	ROADWAY LIGHTING MAINTENANCE, REPAIR AND REPLACEMENT SERVICES FOT THE DULLES TOLL ROAD	\$425,637	\$377,328	89%	0%	\$0	\$0	0%
1-14-C009-IAD	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM (IAD)	\$421,200	\$210,600	50%	0%	\$0	\$0	0%

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1-13-P107	SMARTNET	\$413,607	\$413,607	100%	0%	\$0	\$0	0%
1-15-C129	SPECIALIZED AUDIT SERVICES	\$405,661	\$0	0%	100%	\$405,661	\$0	0%
1-12-C008	GROUND TRANSPORTATION SECRET SHOPPER SERVICES, IAD	\$404,464	\$391,253	97%	0%	\$0	\$0	0%
1-13-C143	BULK AUTOMOTIVE LUBRICANT SUPPLY AND SERVICE	\$400,000	\$217,516	54%	0%	\$0	\$0	0%
1-12-C128	FACILITY CONDITION ASSESSMENT SERVICES - IAD	\$400,000	\$216,446	54%	100%	\$400,000	\$216,446	54%
1-13-P144	SAFETY AREA IMPROVEMENTS AT DCA PER FAA-MWAA AGREEMENT NO. AJW-FN-ESA-13-1107	\$395,815	\$395,815	100%	0%	\$0	\$0	0%
1-15-P134	ENTERPRISE SOFTWARE ORACLE SUPPORT AND LICENSE REWALS. VITA CONTRACT 100830-MYTH	\$365,625	\$365,625	100%	0%	\$0	\$0	0%
1-14-C123-D125	UNLEADED FUEL FOR BUS MAINTENANCE FACILITY, DCA	\$362,500	\$216,110	60%	0%	\$0	\$0	0%
7-12-C005	TASKS 1, 2, 3, 4, 6, 7 AND 8 - ON-CALL GENERAL TOLLING CONSULTANT SERVICES FOR THE DULLES TOLL ROAD	\$361,948	\$283,768	78%	0%	\$0	\$0	0%
1-12-C032	TEMPORARY PERSONNEL SUPPORT SERVICES	\$361,330	\$151,649	42%	100%	\$361,330	\$151,649	42%
1-15-C039	AND PLANE-MATE TIRES, AS NEEDED FOR WASHINGTON DULLES INTERNATIONAL AIRPORT.	\$355,560	\$166,563	47%	0%	\$0	\$0	0%
1-15-C033	NOETIX BUSINESS INTELLIGENCE SOFTWARE	\$354,283	\$354,283	100%	0%	\$0	\$0	0%
1-13-B165	SERVICE NOW	\$352,516	\$352,516	100%	0%	\$0	\$0	0%
1-12-C218	RUBBER AND PAINT REMOVAL SERVICES, IAD	\$351,000	\$247,825	71%	0%	\$0	\$0	0%
1-14-C097-T001	TASK ORDER 1 FOR INTERIOR AND EXTERIOR PAINTING SERVICES (ON CALL), DCA	\$345,000	\$217,176	63%	100%	\$345,000	\$217,176	63%
1-13-B068	AIR FILTER AND MEDIA	\$338,676	\$336,004	99%	0%	\$0	\$0	0%
1-14-P099	CISCO NETWORK SUPPORT RENEWAL	\$337,604	\$337,604	100%	0%	\$0	\$0	0%
7-15-C007	ROUTINE LIGHTING MAINTENANCE SERVICES ON THE DULLES TOLL ROAD	\$327,700	\$44,097	13%	35%	\$114,695	\$44,097	38%
1-13-B011	GROUND TRANSPORTATION SECRET SHOPPER SERVICES, IAD	\$327,334	\$327,334	100%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-15-C078a	CABLING MAINTENANCE AND INSTALLATION SERVICES	\$326,795	\$143,730	44%	100%	\$326,795	\$143,730	44%
1-13-C020	NEWS CLIPPING SERVICE	\$325,085	\$295,832	91%	0%	\$0	\$0	0%
1-14-C006-T005	TASK ORDER 005 - BOND COUNSEL SERVICES IN CONNECTION WITH ISSUANCE OF SERIES 2015B BONDS	\$325,000	\$325,000	100%	0%	\$0	\$0	0%
1-14-C009-DCA	AIRPORT OPERATIONS SURFACE DISPLAY SYSTEM AT DCA	\$321,300	\$99,400	31%	0%	\$0	\$0	0%
1-15-C011	AIRFIELD RUNWAY AND TAXIWAY PAINT STRIPING VEHICLE	\$320,938	\$0	0%	0%	\$0	\$0	0%
1-15-C095	SERVICES TO CONFIGURE, DEPLOY AND TRAIN TO THE AIRPORT'S BI SOLUTION (NOETIX AND RELATED APPLICATIONS)	\$314,283	\$96,080	31%	0%	\$0	\$0	0%
1-14-C067	PUBLIC SAFETY PROMOTIONAL EXAMS	\$314,090	\$310,090	99%	0%	\$0	\$0	0%
1-13-C136	PEST CONTROL SERVICES, DCA	\$310,240	\$209,495	68%	100%	\$310,240	\$209,495	68%
1-13-B066	PLANE-MATE REAR CANOPIES	\$309,230	\$208,714	67%	0%	\$0	\$0	0%
1-15-C132	ENERGY MANAGEMENT CONTROL SYSTEM (EMCS) MAINTENANCE AT DCA	\$308,890	\$26,075	8%	0%	\$0	\$0	0%
1-14-C126-IAD	ELEVATOR, ESCALATOR, MOVING WALKWAY ASME A17 SAFETY CODE INSPECTIONS, TESTING AND CONSULTING SERVICES, IAD	\$307,000	\$93,105	30%	0%	\$0	\$0	0%
1-15-P070	AEDS AND ACCESSORIES IN ACCORDANCE WITH NASPO CONTRCT SW300 (REQ #57103)	\$304,979	\$304,977	100%	0%	\$0	\$0	0%
1-14-C012-IAD	UNIFORM SERVICES FOR IAD	\$302,000	\$180,450	60%	0%	\$0	\$0	0%
1-15-P090	CISCO NETWORK SMARTNET SUPPORT SERVICES	\$300,383	\$300,383	100%	0%	\$0	\$0	0%
1-12-B121	REAL ESTATE ADVISORY SERVICES	\$300,000	\$200,000	67%	0%	\$0	\$0	0%
1-13-C075	TASK CONTRACT FOR COMPENSATION CONSULTING SERVICES	\$300,000	\$207,564	69%	25%	\$75,000	\$35,053	47%
1-14-C018	BULK CALCIUM MAGNESIUM ACETATE DEICER PELLETS	\$298,406	\$193,319	65%	0%	\$0	\$0	0%
1-12-C053	INSPECTION, MAINTENANCE AND TESTING, PORTABLE FIRE EXTINGUISHERS AND FIRE SUPPRESSION SYSTEMS, IAD	\$298,000	\$279,774	94%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-15-C029	RUBBER TIRE ARTICULATING LOADER	\$297,368	\$297,368	100%	0%	\$0	\$0	0%
1-15-C014-T001	TASK ORDER FOR PRIYAM SHAH	\$297,232	\$208,031	70%	0%	\$0	\$0	0%
1-15-P199	EMERGENCY BHS CONTROLS MODIFICATIONS SBB AND CBIS, IAD	\$295,835	\$0	0%	0%	\$0	\$0	0%
1-12-C254	LEGAL SERVICES - EMPLOYMENT PRACTICES	\$294,500	\$138,371	47%	100%	\$294,500	\$138,371	47%
1-15-C116	HIGH SPEED HEAVY DUTY RUNWAY TOW BROOM WITH AIR BLAST	\$288,000	\$0	0%	0%	\$0	\$0	0%
1-13-C201	HVAC ASSESSMENT, RESTORATION AND CLEANING SERVICES	\$287,700	\$190,306	66%	100%	\$287,700	\$190,306	66%
1-13-C091	SUPPLY CHAIN MANAGEMENT CONSULTING SERVICES	\$286,602	\$286,602	100%	25%	\$71,651	\$0	0%
1-15-C102-IAD	HTHW GENERATOR AND BOILER SERVICES, IAD	\$285,836	\$28,216	10%	100%	\$285,836	\$28,216	10%
1-12-B068	SOLUTION FOR MWA WAREHOUSE (INCLUDING SHOPS 1&2) AND ASSETS TRACKING.	\$285,159	\$273,534	96%	0%	\$0	\$0	0%
1-12-P228	MAINTENANCE RENEWAL PER GSA SCHEDULE 70 CONTRACT GS-35F-0480J.	\$283,293	\$283,293	100%	0%	\$0	\$0	0%
1-14-C006-T002	TASK ORDER NO. 002 - 2014 NEW MONEY AND REFUNDING AVIATION ENTERPRISE FINANCING TRANSACTION	\$280,872	\$280,872	100%	0%	\$0	\$0	0%
1-15-C026	CONSOLIDATED MOVING SERVICES	\$278,650	\$43,497	16%	100%	\$278,650	\$43,497	16%
1-15-P190	GLOBE (BRAND) G-XTREME FIREFIGHTING JACKETS AND TROUSERS (DELIVERY CONTACT MA-320-FETSKO, X78230)	\$275,255	\$0	0%	0%	\$0	\$0	0%
1-15-C118	HIGH SPEED RUNWAY SNOW PLOW FOR IAD	\$268,778	\$268,778	100%	0%	\$0	\$0	0%
1-15-P099	AMBULANCE , ROAD RESCUE ULTRAMEDIC TYPE III, PER ATTACHED SPECIFICATIONS	\$265,250	\$0	0%	0%	\$0	\$0	0%
1-13-P149	CONSOLIDATED ORACLE RENEWALS	\$263,705	\$262,281	99%	0%	\$0	\$0	0%
1-13-C004	COST ALLOCATION PLAN	\$259,950	\$127,805	49%	0%	\$0	\$0	0%
1-13-B028a	MEDIA BUYING SERVICES	\$255,600	\$222,876	87%	100%	\$255,600	\$222,877	87%

# SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

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7-12-C024	RE-FACING, INSTALLATION, MAINTENANCE FOR THE DULLES TOLL ROAD	\$255,509	\$148,468	58%	100%	\$255,509	\$148,468	58%
1-12-C027	MANAGED SECURITY SERVICES	\$255,000	\$254,008	100%	0%	\$0	\$0	0%
1-12-C013-T006	WELLNESS INCENTIVE CARRIER PROGRAM CHANGES	\$252,901	\$179,189	71%	0%	\$0	\$0	0%
1-12-C251	STATE AND LOCAL GOVERNEMENT CONSULTING SERVICES	\$251,040	\$175,005	70%	0%	\$0	\$0	0%
1-12-B198	BULK PROPANE GAS FOR THE LIVE FIRE TRAINING FACILITY AT DULLES	\$240,000	\$94,265	39%	0%	\$0	\$0	0%
1-12-C034	BENCH STOCK CONSUMMABLES	\$240,000	\$204,822	85%	0%	\$0	\$0	0%
1-14-C006-T001	TASK ORDER NO. 001 - ONGOING AVIATION ENTERPRISE DISCLOSURE COUNSEL SERVICES	\$240,000	\$138,432	58%	0%	\$0	\$0	0%
1-14-C047	AIRFIELD PAINT FOR IAD AND DCA	\$233,188	\$211,595	91%	0%	\$0	\$0	0%
1-14-C098	SOURCEFIRE LICENSES	\$232,368	\$232,368	100%	0%	\$0	\$0	0%
1-14-C117	X-RAY SYSTEMS, INSTALLATION AND MAINTENANCE	\$231,000	\$231,000	100%	0%	\$0	\$0	0%
1-13-C122	QUARTERLY INSPECTIONS AND TRAINING OF PASSENGER BOARDING BRIDGES AT IAD	\$225,000	\$117,172	52%	0%	\$0	\$0	0%
1-15-P131	SERVICE BODY TRUCKS WITH SERVICE/UTILITY BODY, LIFT GATES AND SNOW PLOWS	\$224,500	\$0	0%	0%	\$0	\$0	0%
1-15-C007	AEROTRAIN MIST SYSTEM MAINTENANCE, INSPECTIONS AND TESTING SERVICES	\$223,000	\$56,829	25%	0%	\$0	\$0	0%
1-15-C052	eBITS - SERVICE AREA 03 - INTRANET DEVELOPMENT SERVICES	\$221,143	\$149,945	68%	100%	\$221,143	\$143,945	65%
1-15-C102-DCA	HTHW GENERATOR AND BOILER SYSTEM SERVICES AT DCA	\$219,944	\$10,296	5%	100%	\$219,944	\$10,296	5%
1-12-B144	ORACLE LICENSES AND TECHNICAL SUPPORT SERVICES.	\$219,759	\$219,759	100%	0%	\$0	\$0	0%
1-15-C031	DOCUMENT STORAGE, RETRIEVAL AND DESTRUCTION	\$218,748	\$20,364	9%	0%	\$0	\$0	0%
7-13-C016	ON-CALL VACTOR SERVICES FOR THE DULLES TOLL ROAD	\$215,962	\$86,305	40%	100%	\$215,962	\$86,305	40%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

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1-15-C058	(REQ 51713) HIGH EFFICIENCY PARKING LUMINAIRES IN ACCORDANCE WITH THE AUTHORITY'S SPECIFICATIONS	\$215,280	\$215,280	100%	0%	\$0	\$51,480	0%
1-14-C118	INTERNET SERVICE PROVIDER, DCA	\$213,797	\$11,230	5%	0%	\$0	\$0	0%
1-13-C074	DISTRICT OF COLUMBIA GOVERNMENT CONSULTING SERVICES	\$207,350	\$117,750	57%	35%	\$72,573	\$44,886	62%
1-14-C116-DCA	BPA WHSE HP TONER CARTRIDGES	\$202,250	\$89,826	44%	100%	\$202,250	\$89,826	44%
1-13-C046	INTEGRATED PEST CONTROL SERVICES, IAD	\$201,000	\$130,200	65%	100%	\$201,000	\$130,200	65%
1-14-C006-T006	WITH REPLACEMENT OF MULTIPLE AVIATION ENTERPRISE BANK FACILITIES	\$200,000	\$200,000	100%	0%	\$0	\$0	0%
1-14-C010-IAD	TERRAZZO FLOOR REPAIR SERVICES	\$200,000	\$95,380	48%	100%	\$200,000	\$95,380	48%
1-15-B042	AVI MAINTENANCE AND SUPPORT	\$199,809	\$83,254	42%	0%	\$0	\$0	0%
1-12-P129	OCWIP SAFETY CONSULTING SERVICES	\$199,466	\$199,466	100%	100%	\$199,466	\$199,466	100%
1-13-B131	HORTICULTURE SERVICES-DCA	\$198,666	\$131,700	66%	100%	\$198,666	\$131,700	66%
7-14-P027	FABRICATION AND INSTALLATION OF EZ-PASS SIGNS ON THE DULLES TOLL ROAD	\$198,660	\$168,860	85%	100%	\$198,660	\$168,860	85%
2-14-B0563	BEADS, GLASS, TYPE I -BAG & TRI-WALL BOX (DCA & IAD) & TYPE III (DCA)	\$198,040	\$171,180	86%	0%	\$0	\$0	0%
1-14-P174a	FIVE VEHICLES	\$196,170	\$196,170	100%	0%	\$0	\$0	0%
1-13-B147	AVI MAINTENANCE AND REPAIR	\$192,423	\$191,118	99%	0%	\$0	\$0	0%
1-13-B169	CONTRACT-SERVICES FOR LIFTNET SYSTEM LOCATED AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$191,000	\$0	0%	0%	\$0	\$0	0%
1-15-C091	OVERHEAD DOOR MAINTENANCE AND REPAIR AT IAD.	\$190,580	\$31,718	17%	0%	\$0	\$0	0%
1-15-P153	UPTIME TECHNOLOGY ENTERPRISE MONITORING SOLUTION	\$188,578	\$188,578	100%	0%	\$0	\$0	0%
1-12-C211	PENSION AUDIT	\$187,800	\$187,800	100%	0%	\$0	\$0	0%
1-14-C151	INDUSTRIAL WASTE TREATMENT OPERATIONS AT DCA	\$186,572	\$83,642	45%	100%	\$186,572	\$83,642	45%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

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1-12-C219	CHILLER MAINTENANCE - DCA	\$185,941	\$170,985	92%	0%	\$0	\$0	0%
1-15-P081	FORD INTERCEPTOR SEDANS - EVA E194-1333 (REQ. #57269)	\$185,212	\$157,093	85%	0%	\$0	\$0	0%
1-12-C013-T010	2015 BENEFITS COMMUNICATION PROJECT	\$180,400	\$96,427	53%	0%	\$0	\$0	0%
1-12-B237a	ERP (ORACLE EBS) AND OTHER AUTHORITY SYSTEMS (MECSIM) INTERFACE CUSTOMIZATION	\$180,375	\$171,421	95%	0%	\$0	\$0	0%
1-12-B066	MEDIA STRATEGY AND COMMUNICATION SUPPORT SERVICES	\$180,275	\$180,275	100%	0%	\$0	\$0	0%
1-15-B004-IAD	HVAC FILTERS	\$179,376	\$78,518	44%	0%	\$0	\$0	0%
1-12-C013-T008	BENCHMARK STUDY FOR AUTHORITY BENEFITS PLANS	\$178,482	\$139,419	78%	0%	\$0	\$0	0%
1-12-B143	WIRELESS PAGER SERVICES	\$178,200	\$145,495	82%	0%	\$0	\$0	0%
1-14-C007	OIL WATER SEPARATOR SERVICE AT DCA	\$177,640	\$109,750	62%	100%	\$177,640	\$109,750	62%
1-12-B239	INVENSYS SUPPORT SERVICE AT THE CENTRAL PLANT FOR THE AUTOMATED CONTROL SYSTEM	\$175,446	\$175,446	100%	0%	\$0	\$0	0%
1-12-C013-T007	HEALTH AND WELFARE IMPLEMENTATION SERVICES	\$175,165	\$144,873	83%	0%	\$0	\$0	0%
1-12-C253	LEGAL SERVICES - PROCUREMENT, CONTRACT ADMIN AND ENFORCEMENT RELATED SERVICES	\$175,000	\$113,880	65%	100%	\$175,000	\$113,880	65%
1-12-C187	SIGN FABRICATION, RE-FACING AND INSTALLATION AT IAD	\$175,000	\$92,724	53%	100%	\$175,000	\$92,724	53%
1-15-C040-T003	SUPPORT DEVELOPMENT OF RFP FOR DEPARTMENT OF SUPPLIER DIVERSITY SYSTEM	\$173,824	\$82,618	48%	0%	\$0	\$0	0%
1-15-C073-T001	DATA CENTER MIGRATION STUDY AND OPTIONS ANALYSIS	\$173,500	\$153,715	89%	0%	\$0	\$0	0%
7-13-B027	FUEL CARD SERVICES FOR DTR FLEET VEHICLES	\$172,000	\$155,343	90%	0%	\$0	\$0	0%
1-13-B139	SUPPLY CRUSHED STONE FOR IAD	\$170,375	\$76,243	45%	0%	\$0	\$0	0%
1-13-C018	CNG REFUELING STATION MAINTENANCE AND REPAIR	\$169,000	\$156,927	93%	0%	\$0	\$0	0%
1-15-P149	AWARD IS MADE PURSUANT TO NJPA CONTRACT NO. 032515-CAT/060311-CAT	\$167,148	\$0	0%	0%	\$0	\$0	0%



## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

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1-12-C051	OVERHEAD DOOR ON-CALL REPAIR SERVICES	\$165,000	\$121,637	74%	100%	\$165,000	\$121,637	74%
7-12-B030	BRIDGE INSPECTIONS AT MWAA, DULLES TOLL ROAD AND DULLES ACCESS HIGHWAYS	\$165,000	\$165,000	100%	0%	\$0	\$0	0%
7-15-A009	MANDATORY BRIDGE INSPECTIONS FOR DULLES TOLL ROAD AND ACCESS HIGHWAY	\$162,000	\$428	0%	0%	\$0	\$0	0%
1-15-P047	IN-DEPTH SECURITY ASSESSMENT OF MWAA'S IT ENVIRONMENT	\$157,320	\$157,320	100%	0%	\$0	\$0	0%
1-12-B192	PASSENGER BAGS	\$156,000	\$109,616	70%	0%	\$0	\$0	0%
1-15-C040-T001	HUMAN CAPITAL MANAGEMENT CONSULTING	\$155,701	\$139,612	90%	0%	\$0	\$0	0%
1-15-B178	HITACHI SAN EQUIPMENT SUPPORT AND MAINTENANCE	\$155,249	\$0	0%	0%	\$0	\$0	0%
1-13-B073	CLASSIFIED ADVERTISEMENTS, JOB POSTINGS & LEGAL NOTICES	\$151,020	\$110,552	73%	0%	\$0	\$0	0%
1-13-C151-DCA	TEMPORARY TRADE SERVICES-DCA	\$150,000	\$15,739	10%	0%	\$0	\$0	0%
1-15-B093	PROVIDE AUTOMOTIVE FIRE AND APPARATUS CERTIFICATION AND REPAIR MAINTENANCE SERVICES	\$150,000	\$0	0%	0%	\$0	\$0	0%
2-13-B0611	PRINTING SERVICES OF THE ANNUAL BUDGET MANUAL	\$150,000	\$75,086	50%	0%	\$0	\$0	0%
2-13-B0612	PRINTING AND DISTRIBUTION OF THE COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR)	\$150,000	\$35,942	24%	0%	\$0	\$0	0%
3-13-B1451	BPA - SAFETY SHOES FOR ENGINEERING & MAINTENANCE, OPERATIONS, AND WAREHOUSE EMPLOYEES	\$149,000	\$100,765	68%	0%	\$0	\$0	0%
2-14-B0047	BPA - PRINTING AND COPYING SERVICES	\$145,914	\$62,667	43%	0%	\$0	\$0	0%
7-14-C018	PAINT REMOVAL AND SURFACE CLEANING ON THE DULLES TOLL ROAD	\$145,367	\$61,906	43%	100%	\$145,367	\$61,906	43%
1-15-C014-T002	TASK ORDER NO. TWO (002) FOR MIA JACKSON	\$144,884	\$91,791	63%	0%	\$0	\$0	0%
1-14-C105	VERTICAL/HORIZONTAL CLEANING SERVICES FOR WASHINGTON DULLES INTERNATIONAL AIRPORT	\$144,425	\$97,054	67%	100%	\$144,425	\$59,759	41%
1-13-P130	ISP SERVICE FOR IAD	\$143,500	\$118,790	83%	0%	\$0	\$0	0%
1-14-C121	SWEEPER BROOM REFILLS FOR IAD	\$139,957	\$57,056	41%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

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1-13-B111	SCANNER SOFTWARE MAINTENANCE	\$139,401	\$83,641	60%	0%	\$0	\$0	0%
1-12-P055	2-YEAR LICENSE FOR SUCCESS FACTORS COMPENSATION AND 360 MODULE	\$138,648	\$138,648	100%	0%	\$0	\$0	0%
1-13-C174a-T002	ACCOUNTANT BILL RUSSELL	\$136,382	\$136,382	100%	0%	\$0	\$0	0%
1-14-C006-T003	ENTERPRISE'S SERIES 2010D AND 2011B BONDS BANK FACILITIES REPLACEMENT	\$136,000	\$132,254	97%	0%	\$0	\$0	0%
2-13-B0907	RENTAL AND MAINTENANCE OF PORTAL STEAM BOILER	\$135,000	\$85,000	63%	0%	\$0	\$0	0%
3-13-B1660	AUTOMOTIVE BATTERIES	\$135,000	\$62,851	47%	0%	\$0	\$0	0%
1-13-C151-T128	TEMPORARY SKILL TRADE SERVICES	\$134,261	\$37,685	28%	0%	\$0	\$0	0%
2-15-B0332	BPA - SHAW INDUSTRIES CARPET TILE, 24X24, (2) ITEMS, WHSE STOCK	\$130,146	\$124,264	95%	0%	\$0	\$0	0%
7-15-P024	PURCHASE OF FIVE POLICE VEHICLES	\$129,257	\$129,257	100%	0%	\$0	\$0	0%
2-15-P1209	HURST BRAND "E-DRAULIC" RESCUE EQUIPMENT - INTERSTATE RESCUE	\$129,134	\$0	0%	0%	\$0	\$0	0%
1-12-C243-T001	TASK ORDER NO. 001 - CALL ORDERS	\$125,000	\$87,592	70%	0%	\$0	\$0	0%
2-13-B0041	BPA - UNDERGROUND UTILITY LOCATION SERVICE	\$125,000	\$86,805	69%	0%	\$0	\$0	0%
1-14-B023	HOT PLANT MIX ASPHALT FOR DCA	\$124,505	\$98,635	79%	0%	\$0	\$0	0%
1-13-C164	REMOVAL AND DISPOSAL OF SEWAGE, SLUDGE, GREASE AND GRIT FROM SANITARY WASTE LIFT STATIONS, DCA	\$124,248	\$65,479	53%	100%	\$124,248	\$65,479	53%
1-14-P164	NEW GLOCK FIREARMS AND EXCHANGE/SALE OF CURRENT USED GLOCK FIREARMS	\$123,590	\$119,500	97%	0%	\$0	\$0	0%
1-14-P172	ANNUAL SUBSCRIPTION TO GARTNER TECHNOLOGY SERVICES	\$122,319	\$122,319	100%	0%	\$0	\$0	0%
1-15-C021	HOT PLANT MIX ASPHALT FOR DCA	\$121,225	\$49,151	41%	0%	\$0	\$0	0%
1-15-C158	911 SYSTEM MAINTENANCE AND SUPPORT	\$121,119	\$0	0%	0%	\$0	\$0	0%
1-12-C119	HAZARDOUS WASTE REMOVAL AND DISPOSAL SERVICES, DCA	\$120,000	\$95,591	80%	100%	\$120,000	\$95,590	80%

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Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-14-C046	POP-UP BARRIER MAINTENANCE SERVICES,DCA (IAD EMERGENCY NEED)	\$120,000	\$84,223	70%	0%	\$0	\$0	0%
1-14-C080a	WASTE REMOVAL SERVICES, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$120,000	\$50,323	42%	100%	\$120,000	\$50,323	42%
1-14-C081	INSPECTION SERVICES, WASHINGTON DULLES INTERNATIONAL AIRPORT	\$120,000	\$76,791	64%	0%	\$0	\$0	0%
1-15-C077-IAD	FIRE SUPPRESSION AND FIRE EXTINGUISHERS INSPECTIONS FOR IAD	\$118,000	\$0	0%	0%	\$0	\$0	0%
1-13-B039	NET PLUS BILLING SYSTEM MAINTENANCE, SERVICE AND SUPPORT	\$117,944	\$117,944	100%	0%	\$0	\$0	0%
1-12-C183	SAFETY TRAINING PROGRAMS	\$117,750	\$85,133	72%	100%	\$117,750	\$85,133	72%
3-12-B2063	PROPANE GAS FOR FIRE STATION 304	\$117,085	\$70,798	60%	0%	\$0	\$0	0%
1-15-C018	WIFI AND DISTRIBUTED ANTENNA SYSTEM INFRASTRUCTURE STUDY	\$116,767	\$91,055	78%	0%	\$0	\$91,055	0%
1-13-P115	SOURCE FIRE INTRUSION DETECTION SENSOR UPDATES AND SUPPORT	\$116,603	\$116,603	100%	0%	\$0	\$0	0%
1-12-C203	MANAGEMENT SUPPORT SERVICES FOR DIVERSITY AND AIRPORTS AUTHORITY EMPLOYEE TRAINING	\$114,477	\$114,477	100%	100%	\$114,477	\$114,477	100%
1-15-C061-520	OCCUPATIONAL MEDICAL SERVICES FOR MA-520	\$111,346	\$0	0%	0%	\$0	\$0	0%
1-12-C013-T001a	EMPLOYEE BENEFITS & WELFARE CONSULTING SERVICES	\$111,313	\$109,698	99%	0%	\$0	\$0	0%
1-13-C065-T420	XEROX MAINTENANCE FOR MA-420	\$110,297	\$104,274	95%	0%	\$0	\$0	0%
1-15-P171	4 2016 MARKED FORD POLICE UTILITY INTERCEPTOR SUVs	\$109,520	\$0	0%	0%	\$0	\$0	0%
1-14-C116-IAD	BPA WHSE HP TONER CARTRIDGES	\$108,750	\$46,506	43%	100%	\$108,750	\$35,772	33%
1-14-C115-DCA	DCA HOLIDAY DECORATIONS	\$108,430	\$40,447	37%	100%	\$108,430	\$40,447	37%
1-15-C052-T001	SHAREPOINT IMPLEMENTATION	\$108,425	\$108,425	100%	0%	\$0	\$0	0%
3-13-B0404	CONTRACT, BALLAST- MAIN WH – OPTION YEAR 2: CONTRACT PERIOD: 12/1/15 – 11/30/16	\$108,000	\$53,422	49%	100%	\$108,000	\$53,422	49%
1-15-B181-DCA	BPO - HERMAN MILLER PARTS	\$107,695	\$0	0%	0%	\$0	\$0	0%

## SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
1-14-B109	UNIFORM SERVICES FOR DCA & IAD	\$107,327	\$72,160	67%	0%	\$0	\$0	0%
1-15-C177	UPGRADE AND SUPPORT OF DISTRIBUTED CONTROL SYSTEM, NATIONAL AIRPORT	\$107,285	\$0	0%	0%	\$0	\$0	0%
1-14-C017	AQUEOUS FILM FORMING FIREFIGHTING FOAM (AFFFF) FOR RAGAN AND DULLES AS NEEDED	\$107,237	\$79,199	74%	0%	\$0	\$0	0%
1-13-C094	EMERGENCY NOTIFICATION SYSTEM DCA/IAD/DIAAH	\$107,040	\$22,840	21%	0%	\$0	\$0	0%
1-15-P170	2016 MID-SIZE FLEET FORD EXPLORER SUV	\$103,944	\$51,972	50%	0%	\$0	\$0	0%
1-13-C183	TRANE CENTRAVAC CHILLER MOTOR REPLACEMENT AND STANDARD OVERHAUL, DCA	\$101,865	\$101,865	100%	0%	\$0	\$0	0%
1-12-C077	INSPECTION, MAINTENANCE AND TESTING OF FIRE EXTINGUISHERS AND FIRE SUPPRESSION SYSTEMS	\$101,800	\$101,681	100%	0%	\$0	\$0	0%
2-14-B0002	BPA - RUNWAY SAND; AIRFIELD GRADE	\$100,667	\$75,169	75%	0%	\$0	\$0	0%
1-14-C012-DCA	UNIFORM SERVICES FOR DCA	\$100,000	\$56,882	57%	0%	\$0	\$0	0%
1-14-C073	TECHNICAL SUPPORT SERVICES AT WASHINGTON DULLES INTERNATIONAL AIRPORT	\$100,000	\$80,487	80%	0%	\$0	\$0	0%
1-14-C114	SANITARY SEWER MAINTENANCE SERVICES FOR IAD (REQ. #64813 FOR MOD-01)	\$100,000	\$47,388	47%	0%	\$0	\$0	0%
1-15-C023-T001	TASK ORDER 1 - ONGOING USE AND LEASE AGREEMENT AND FEDERAL AVIATION REGULATORY COUNSEL SERVICES	\$100,000	\$7,548	8%	0%	\$0	\$0	0%
2-14-B0686	BPA - MEDICAL SUPPLIES	\$100,000	\$56,751	57%	0%	\$0	\$0	0%
	LDBE GOODS AND SERVICES OVER \$100,000	\$453,515,865	\$273,277,868	60%	27%	\$122,828,485	\$81,278,609	66%
	LDBE GOODS AND SERVICES UNDER \$100,000	\$29,910,893	\$20,673,227	69%	6%	\$1,840,617	\$1,114,029	61%
	LDBE GOODS AND SERVICES TOTALS	\$483,426,758	\$293,951,095	61%	26%	\$124,669,102	\$82,392,638	66%

# SMALL BUSINESS CONTRACTING SUMMARY

Year End 2015

Contract Number	Description	Contract Award Amount	Contract Payment Amount	% Of Contract Paid	L/DBE Award %	L/DBE Award Amount	Actual L/DBE Payments	L/DBE % Paid to L/DBE Award
<b>DBE</b>	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE I</b>							
8-07-C004	DESIGN BUILD CONTRACT - DULLES METRORAIL EXTENSION	\$2,039,000,000	\$1,982,582,462	97%	10%	\$285,398,449	\$276,409,703	96%
8-07-C001	PROGRAM MANAGEMENT - RAIL OFFICE - DULLES METRORAIL EXTENSION	\$192,605,057	\$162,818,787	85%	15%	\$35,307,132	\$30,155,248	85%
8-09-C005	SPECIAL INSPECTION SERVICES - DULLES METRORAIL EXTENSION	\$9,580,190	\$9,499,641	99%	25%	\$2,346,810	\$2,158,954	92%
	<b>DULLES CORRIDOR METRORAIL PHASE I TOTAL</b>	<b>\$2,241,185,247</b>	<b>\$2,154,900,890</b>	<b>96%</b>	<b>14%</b>	<b>\$323,052,391</b>	<b>\$308,723,905</b>	<b>96%</b>
<b>DBE</b>	<b>DULLES CORRIDOR METRORAIL PROJECT - PHASE II</b>							
8-13-C001	DESIGN BUILD CONTRACT - PKG A - DULLES METRORAIL EXTENSION	\$1,259,334,895	\$381,968,943	30%	14%	\$154,449,388	\$33,475,736	20%
8-14-C001	RAIL YARD AND MAINTENANCE FACILITY - PKG B - DULLES METRORAIL EXTENSION	\$254,063,121	\$32,113,742	13%	14%	\$13,819,417	\$902,454	6%
8-13-C002	PROGRAM MANAGEMENT - RAIL OFFICE - DULLES METRORAIL EXTENSION	\$88,416,355	\$49,985,999	57%	25%	\$19,343,745	\$11,704,999	60%
8-09-C009	PRELIMINARY ENGINEERING	\$48,882,409	\$45,736,431	93%	0%	\$7,638,813	\$7,707,574	101%
8-13-C003	SPECIAL INSPECTION SERVICES - DULLES METRORAIL EXTENSION	\$7,779,343	\$1,258,529	16%	15%	\$1,166,901	\$404,856	35%
8-13-C006	SOIL STOCKPILE RELOCATION - PKG S -DULLES METRORAIL EXTENSION	\$6,347,797	\$6,285,997	97%	25%	\$2,420,687	\$2,420,687	57%
	<b>DULLES CORRIDOR METRORAIL PHASE II TOTAL</b>	<b>\$1,664,823,920</b>	<b>\$517,349,642</b>	<b>31%</b>	<b>16%</b>	<b>\$198,838,951</b>	<b>\$56,616,306</b>	<b>28%</b>