



METROPOLITAN WASHINGTON AIRPORTS AUTHORITY



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Dulles Corridor Advisory Committee
Update on Dulles Toll Road Transition

November 24, 2008

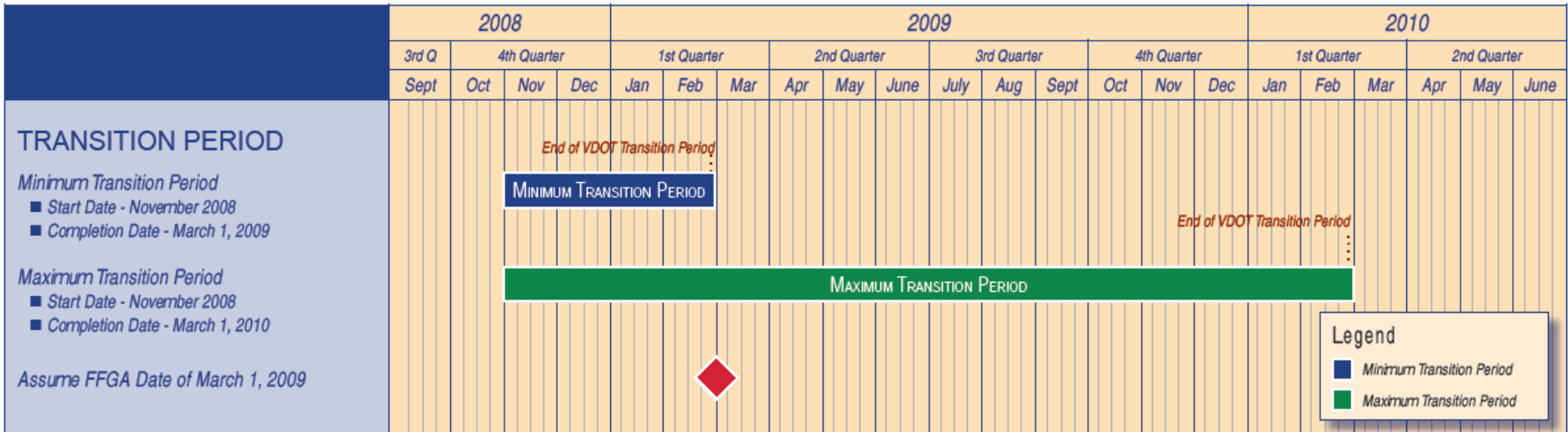


Update on Dulles Toll Road Transition

- ✓ Effective November 1, 2008, the Airports Authority is responsible for the operation and maintenance of the Dulles Toll Road
- ✓ Press Release issued November 3, 2008
- ✓ Transition period:
 - ✓ Began November 1, 2008
 - ✓ Virginia Department of Transportation (VDOT) continues to operate the Dulles Toll Road as contractor to Airports Authority
 - ✓ State Police continues to provide law enforcement
 - ✓ Will continue for up to 365 days after execution of a Full Funding Grant Agreement (FFGA) from the FTA
 - ✓ An Airports Authority Contracting Officer's Technical Representative (COTR) oversees VDOT as a contractor during the transition period



Transition Period VDOT Operates Dulles Toll Road as Contractor to Airports Authority



During the Transition Period the Airports Authority will mobilize and transition operations from VDOT as contractor



Transition Period Operations

- Governed by Permit and Operating Agreement Sec. 7.02 (a)
 - The Airports Authority hereby delegates to the Department and the Department hereby accepts delegation of, and agrees to perform, in accordance with this agreement, all Laws and Regulatory Approvals, the following responsibilities of the Airports Authority, for a period beginning on the Effective Date and ending not later than 365 days following execution of the FFGA, but not sooner than the day which is the later of (i) the date of execution of the FFGA and (ii) 90 days after written notice is delivered to the Department (the “Transition Period”):



Transition Period Operations (cont'd.)

- Department Responsibilities per Sec. 7.02(a) During Transition Period:
 - To manage and control traffic on the Toll Road, including but not limited to the provision of incident response services, snow and ice removal and temporary partial or full closures of the Toll Road as the Department determines to be necessary or advisable;
 - Only at the direct request of the Airports Authority or in the interest of public safety to carry out the maintenance and repair activities on the Toll Road including but not limited to ETTM Facilities and ETTM System;
 - To operate the ETTM Facilities and ETTM System and otherwise to carry out the collection of tolls and other User Fees, including violations enforcement in accordance with the Department's standard practice and applicable Law, respecting the Toll Road, and;
 - To maintain and comply with all Regulatory Approvals applicable to the foregoing activities; and renew any such Regulatory Approvals



Related Transition Activities

- ✓ Airports Authority Resolution 07-24 establishes user tolls applicable to the Dulles Toll Road (adopted existing rates upon transfer)
- ✓ Daily toll revenue is deposited to Airports Authority
- ✓ Daily toll transactions are reported and monitored
- ✓ VDOT will invoice operation costs to Airports Authority monthly
- ✓ Dulles Corridor Enterprise Fund budget for calendar year 2009
 - ✓ Board approval scheduled for December 2008
 - ✓ Dulles toll road operations
 - ✓ Metrorail extension project
 - ✓ Separate from Aviation (Airport) Funds



Ronald Reagan Washington National Airport



Dulles Metrorail



Dulles Toll Road



Washington Dulles International Airport



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